

	Totaal meterpark		2017	2018	2019
Uitrol ten laatste tegen 2030 afgerond	3.205.750	<i>/jaar</i>	0	2.713	65.917
Vlaamse watersector		<i>cumulatief</i>	0	2.713	68.630

	Totaal	2017	2018	2019
Baten	€ 380.027.197	€ 0	€ 25.657	€ 1.412.049
Sneller en correcter factureren	€ 85.065.782	€ 0	€ 11.225	€ 323.611
Efficiënter investeren in assets	€ 88.694.636	€ 0	€ 2.662	€ 786.808
Minder personeelskost	€ 201.144.032	€ 0	€ 11.770	€ 301.630
Vermeden contaminaties	€ 5.122.748	€ 0	€ 0	€ 0
Kosten	-€ 408.656.280	€ 0	-€ 318.625	-€ 8.240.194
Totaal éénmalige kosten	-€ 116.964.152	€ 0	-€ 305.269	-€ 7.908.494
Totaal wederkerende kosten	-€ 291.692.128	€ 0	-€ 13.355	-€ 331.700
Baten - kosten	-€ 28.629.083	€ 0	-€ 292.968	-€ 6.828.145
Resultaat / aftakking / jaar:		-€ 0,56		

2020	2021	2022	2023	2024	2025	2026
92.328	103.750	52.020	363.208	363.208	363.208	363.208
160.957	264.707	316.727	679.935	1.043.143	1.406.351	1.769.559

2020	2021	2022	2023	2024	2025	2026
€ 2.340.087	€ 3.309.089	€ 3.739.200	€ 6.843.742	€ 9.948.283	€ 13.052.825	€ 16.157.366
€ 750.946	€ 1.106.915	€ 1.207.815	€ 1.829.055	€ 2.450.295	€ 3.071.535	€ 3.692.775
€ 882.510	€ 1.022.316	€ 1.106.742	€ 1.779.911	€ 2.453.081	€ 3.126.250	€ 3.799.419
€ 706.631	€ 1.175.355	€ 1.415.637	€ 3.176.118	€ 4.936.599	€ 6.697.080	€ 8.457.561
€ 0	€ 4.503	€ 9.006	€ 58.657	€ 108.309	€ 157.960	€ 207.612

-€ 11.947.811	-€ 16.901.493	-€ 10.702.036	-€ 15.338.433	-€ 14.847.580	-€ 18.802.527	-€ 21.351.674
-€ 11.168.625	-€ 15.272.071	-€ 8.570.661	-€ 10.657.912	-€ 7.617.912	-€ 9.023.712	-€ 9.023.712
-€ 779.186	-€ 1.629.422	-€ 2.131.375	-€ 4.680.522	-€ 7.229.669	-€ 9.778.815	-€ 12.327.962

-€ 9.607.724	-€ 13.592.404	-€ 6.962.836	-€ 8.494.692	-€ 4.899.297	-€ 5.749.703	-€ 5.194.308
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2027	2028	2029	2030	2031	2032	2033
354.308	354.308	350.308	350.308	4.120	4.120	4.120
2.123.866	2.478.174	2.828.482	3.178.790	3.182.910	3.187.030	3.191.150
2027	2028	2029	2030	2031	2032	2033
€ 19.216.467	€ 22.275.567	€ 25.296.940	€ 28.318.313	€ 28.361.232	€ 28.404.152	€ 28.447.072
€ 4.309.199	€ 4.925.623	€ 5.525.582	€ 6.125.541	€ 6.145.856	€ 6.166.171	€ 6.186.486
€ 4.467.455	€ 5.135.491	€ 5.799.612	€ 6.463.732	€ 6.468.143	€ 6.472.554	€ 6.476.965
€ 10.182.549	€ 11.907.538	€ 13.615.180	€ 15.322.822	€ 15.341.016	€ 15.359.210	€ 15.377.404
€ 257.263	€ 306.915	€ 356.566	€ 406.217	€ 406.217	€ 406.217	€ 406.217
-€ 23.246.909	-€ 25.747.254	-€ 27.766.865	-€ 30.976.055	-€ 22.801.562	-€ 22.821.337	-€ 22.841.111
-€ 8.418.602	-€ 8.418.602	-€ 7.957.575	-€ 8.686.127	-€ 491.860	-€ 491.860	-€ 491.860
-€ 14.828.307	-€ 17.328.651	-€ 19.809.290	-€ 22.289.928	-€ 22.309.703	-€ 22.329.477	-€ 22.349.252
-€ 4.030.442	-€ 3.471.687	-€ 2.469.925	-€ 2.657.742	€ 5.559.670	€ 5.582.815	€ 5.605.961

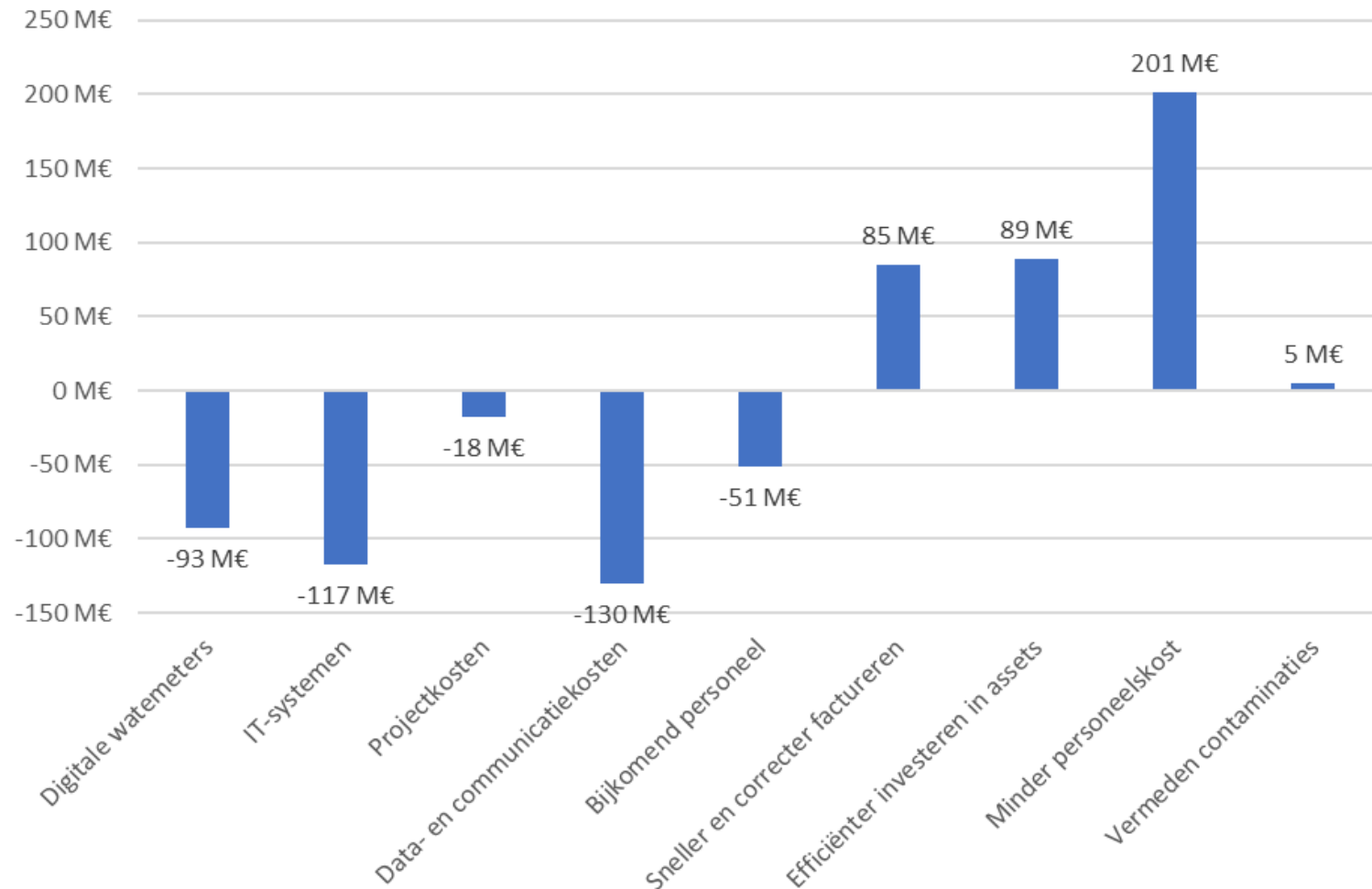
2034	2035	2036	2037	2038
4.120	4.120	4.120	4.120	4.120
3.195.270	3.199.390	3.203.510	3.207.630	3.211.750

2034	2035	2036	2037	2038
€ 28.489.992	€ 28.532.911	€ 28.575.831	€ 28.618.751	€ 28.661.671
€ 6.206.801	€ 6.227.116	€ 6.247.431	€ 6.267.746	€ 6.288.060
€ 6.481.375	€ 6.485.786	€ 6.490.197	€ 6.494.607	€ 6.499.018
€ 15.395.598	€ 15.413.792	€ 15.431.987	€ 15.450.181	€ 15.468.375
€ 406.217	€ 406.217	€ 406.217	€ 406.217	€ 406.217

-€ 22.860.886	-€ 22.880.660	-€ 22.900.435	-€ 22.754.423	-€ 22.608.411
-€ 491.860	-€ 491.860	-€ 491.860	-€ 491.860	-€ 491.860
-€ 22.369.026	-€ 22.388.800	-€ 22.408.575	-€ 22.262.563	-€ 22.116.551

€ 5.629.106	€ 5.652.251	€ 5.675.397	€ 5.864.328	€ 6.053.260
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Kosten & baten per categorie



Kosten & baten evolutie

